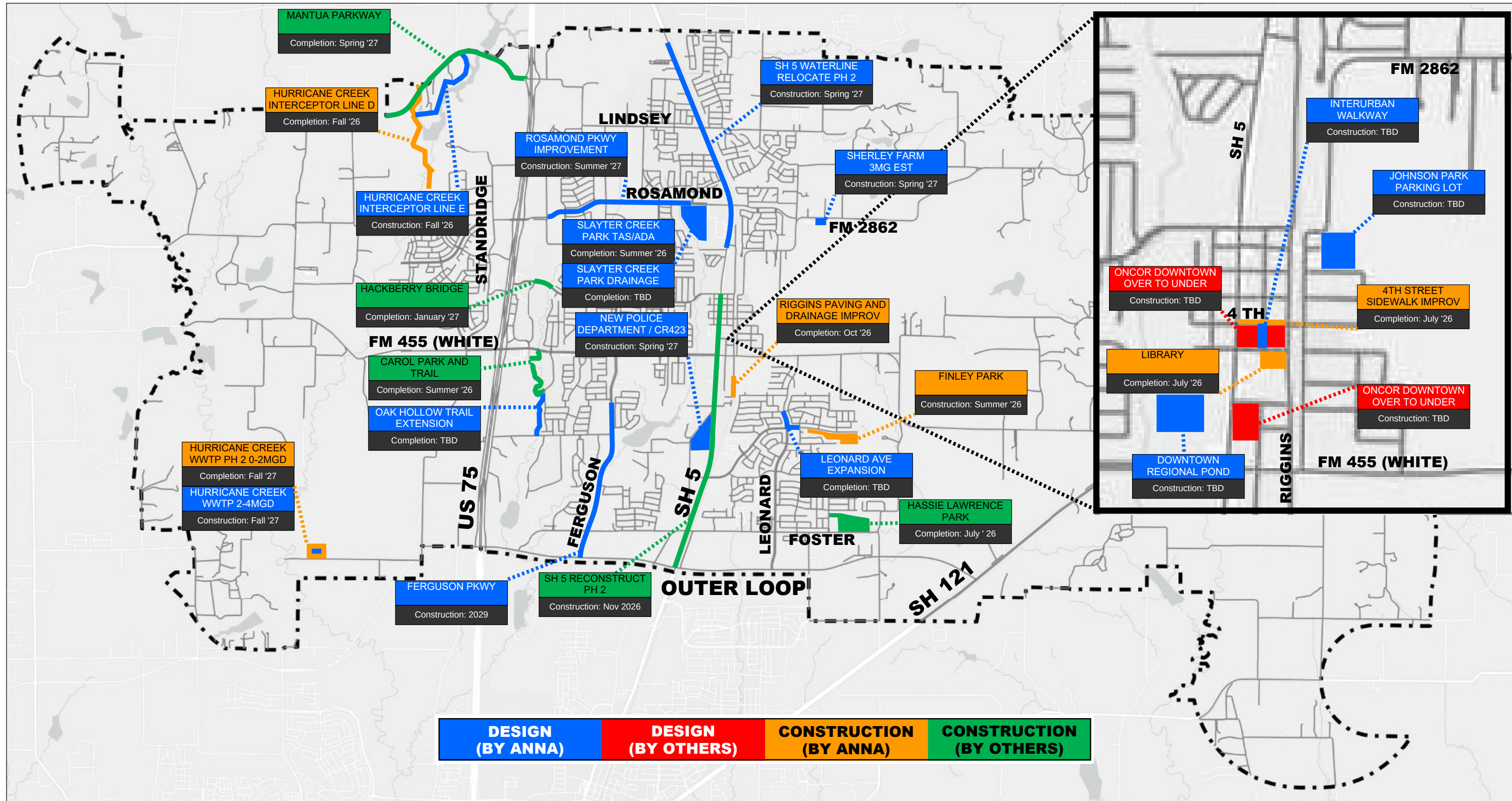


ENGINEERING REPORT - SEPTEMBER 2026



ENGINEERING REPORT - SEPTEMBER 2026								
PROJECT			CIP #	2027-2031 CIP BOOK	STATUS / COMMENTS	CONST. BEGIN	CONST. COMPLETE	
ROADWAY	CITY	1	Rosamond Parkway Improvement	ST-2025-05		City staff reviewed the 60% plans, provided comments, and returned them to the engineer for revisions.	Summer 2027	9 MONTHS
		2	Ferguson Parkway	ST-2026-01		Teague Nall and Perkins has started the design and is currently working toward the 30% design submittal.	2029	12 MONTHS
		3	4th Street Sidewalk Improvements Downtown	ST-2025-04		The contractor is completing site cleanup, while City staff are working through the remaining project closeout items.	January '26	September '26
		4	Riggins Paving and Drainage Improvement	ST-2025-03		The contractor is completing site cleanup, while City staff are working through the remaining project closeout items.	March '26	September '26
		5	Leonard Ave Expansion	****		Staff is working with the owner of the land next to Anna Crossing Phase 7 to verifying ROW for the missing piece of Leonard Ave. Once confirmed staff will engage an Engineering firm to develop full plans, specifications and estimates.	TBD	TBD
		6	County Road 423	ST-2026-01		Parkhill has started the design and is currently working toward the 30% design submittal.	Spring 2027	TBD
	DEV	7	Hackberry Bridge at Throckmorton Creek	DEV		Project will construct the last segment of Hackberry between Buddy Hayes Blvd and Stanley Falls.	August '26	January '27
		8	Mantua	DEV		Project is being constructed with the Liberty Hills Development. Roadway has been cut to grade and bridges are being installed.	Spring 2026	Spring 2027
	TXDOT	9	SH 5 Reconstruction Phase 2	****		Design is complete and awaiting Letting in November 2026 subject to Texas Department of Transportations timeline.	November '26	TBD
WATER SEWER DRAINAGE	CITY	10	Sherley Farms 3MG Elevated Tank	WR-2026-01		City staff reviewed the 30% plans, provided comments, and returned them to the engineer for revisions.	Spring 2027	12-18 MONTHS
		11	SH 5 Waterline Relocate Phase 2	WR-2023-05		The project is currently in the easement acquisition phase. Staff is actively working to complete all necessary easement acquisitions. Once the easements are secured, the project will move into the construction phase.	Spring 2027	12 MONTHS
		12	Hurricane Creek WWTP PHASE 2 0-2MGD	SR-2022-02		Phase 2 – 2 MGD Plant: Mechanical piping installation is ongoing at the Lift Station. Concrete placement is underway at the Ultraviolet Disinfection Basin. Final finishes at the Solids Handling Building are also in progress. The contractor is currently focusing heavily on completing the drainage channel and associated earthwork.	Spring 2025	Fall 2027
		13	Hurricane Creek Waste Water Treatment Plant (WWTP) 2-4MGD	SR-2022-02		The project is currently in the design phase, and the design team is working on the 90% plans for submittal to City staff. Project will be bid in two phases.	Fall 2027	24 MONTHS
		14	Hurricane Creek Interceptor Line D	SR-2023-01		The City is currently working to secure the additional easements necessary to extend the pipeline to CR 290.	Winter 2025	Fall 2026
		15	Hurricane Creek Interceptor Line E	TBD		Project is in Design and design team working on 100% plans to submit to staff. Staff is also actively working with the developer to obtain the necessary easements.	Fall 2026	TBD
FACILITIES	CITY	16	New Police Department	FF-2026-01		The City plans to advertise the project for CMAR procurement in September 2026. The design team has begun design, and the first submittal expected in October 2026.	Spring 2027	Winter 2028
		17	Library	FF-2022-01		Contractor is working on Punchlist items to close the project out to include fixing ruts in the plaza, completing the generator dock and replacing the metal standing seam roof due to hail damage.	Fall 2024	Summer 2026
PARKS	CITY	18	Johnson Park Parking Lot/Demolition	****		The house on the recently purchased property adjacent to the park will be demolished by mid-September. The contractor is mobilizing. The parking lot project is on hold. Parking to be redesigned to take advantage of property/properties acquired adjacent to the park. Current funding is insufficient for parking.	September '26	TBD
		19	Slayter Creek Park Drainage	PK-2025-01		This work may be incorporated into another project.	TBD	TBD
		20	Park / Wayfinding / Gateway signs	PK-2024-06		OPC is being evaluated by staff. Merje will create a bid package based on the signs we want to build in phase 1.	TBD	TBD
		21	Finley Park	PK-2024-02		The project will begin bidding Aug 28th and will close Sept 25th. Bids will be evaluated by staff, GMP will be developed, and contract will go to Council for approval. Target Council date is Sept 22nd.	Fall 2026	Winter 2027
		22	Oak Hollow Trail Extension	TBD		The TPWD grant was submitted on August 3rd. TPWD will award grants in January 2027.	Summer 2027	TBD
		23	Interurban Walkway	TBD		Proposal received from Kimley Horn to relocate water and sewer lines in conflict with proposed landscaping and trees along the walkway. Proposal also includes work for supplying power to catenary lights. The utility lines were in need of upgrade before the walkway project.	TBD	TBD
	DEV	24	Carol Park and Trail	DEV		Punch walk for NRP portion of the work is scheduled for Sept 1st. JPI portion of the work is half complete, but there are several slope stabilization issues that have necessitated redesign in the southern portion of the project. Revised plans were promised week of Aug 24th.	Winter 2026	Summer 2026
		25	Hassie Lawrence Park	DEV		Staff is working directly with Meritage to get all punch list items completed, which is anticipated to be complete Fall 2026. The restrooms will not be unlocked until the project is expected.	Fall 2025	Summer 2026
FRANCHISE	CITY	26	Oncor Downtown Overhead to Underground North of City Hall	****		Staff working with EDC and Oncor. Project is in Design with Oncor and staff is awaiting design and cost estimate. Schedule to be updated once design is complete.	TBD	TBD
		27	Oncor Downtown Overhead to Underground South of City Hall	****		Staff working with EDC and Oncor. Project is in Design with Oncor and staff is awaiting design and cost estimate. Schedule to be updated once design is complete.	TBD	TBD

* Construction Project by others, which are not included within the CIP

** Shorter Duration projects that typically last no more than one fiscal year and are not included in the CIP

*** Projects that were in previous publication of CIP Document

**** Projects not included in publication of Current CIP Document